

# Summary of Projects to be included in 2013 State Plan Update

## Capacity Building Activities

Name of Activity	Grantee	Goal	Amount of Funding	Type of Funding
Capacity Building, Advocacy, and Systems Change by Council Staff	In-house	By December 31, 2016, 75 percent of Council staff time will be spent actively involved in advocacy, capacity building and systems change on behalf of Ohioans with developmental disabilities and their families.	\$650,000	Not a grant; for Federal Reporting Purposes Only
Customer Satisfaction Survey (ADD mandated activity)	Rotate Centers of Excellence	Yearly Council will incorporate quality improvement measures in its processes as a result of the Consumer Satisfaction Survey.	\$5,000	Non competitive allocation
External Evaluation of Council's projects and processes	To be determined	Beginning July 2013 and then yearly an evaluation will be conducted to examine the progress made in achieving the goals of the State Plan resulting in adjustments/amendments being made.	\$25,000	State term contract or ????
Executive Committee's Mini-Grants	To be determined	To increase advocacy and systems change efforts through mini-grants statewide.	\$60,000	(Mini- grants)
Staff Professional Development	In-house	Yearly staff will develop their potential in the advancement of skills or expertise to succeed in their particular position, esp. through continued education via training.	\$13,000	Not a grant; for Federal reporting purposes
Systems Change and Advocacy by Members/Council Travel	In-house	Yearly all consumer Council members will be supported in strengthening their advocacy and leadership skills to function as advocates and systems change agents for critical issues in the DD and other fields that impact the lives of people with disabilities and their families.	\$80,000	Not a grant; for Federal reporting purposes

# Children's Issues & Health

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Co-Ordinating Center Of Excellence In Dual Diagnosis For Individuals With MI/DD	Wright State University	To provide individuals throughout Ohio who have developmental disabilities with co-occurring mental illness (dual diagnosis) treatment and supports appropriate to their complex interdisciplinary needs as a result of training, technical assistance, coordination of service systems, clinical assessment, diagnosis, treatment, consultation, and other best practices implemented in local communities.	\$75,000	Competitive Grant Allocation
Ohio Statewide System of Service for Early Intervention	Ohio Association of Services for Children	To assist 150 Part C eligible children and their families in three (3) areas of Ohio to access and receive quality early intervention services regardless of where families reside.	\$166,000	Competitive Grant Allocation

# Community Living Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Promoting Direct Support Professionals	Ohio Alliance of Direct Support Professionals	At least 500 Direct Support Professionals from across the state will be supported in receiving training and supports through utilizing state of the art curriculum, on-line training and finding ways to network.	\$20,000	Competitive allocation
Maximizing Resources including technology for Housing & Supports for adults with disabilities	Wild River Consulting, Inc.	There will be an increase of at least 100 units in availability of affordable, safe, decent and accessible housing for adults with disabilities, which may be accomplished through creative and innovative financing and partnerships with private and public entities. Also based on the individuals' needs, the end result of the project will be the use of technology, a replicable model of financing options that can be used statewide, and configurations of housing included but not limited to 4-6 unit buildings with staff.	\$200,000	Competitive allocation
Sustaining the Sibling Network in Ohio	Ohio Sibling Network	The Ohio Sibling Network will be solidified across the state because staff will be in place to focus on the advocacy work of the sibling group.	\$25,000	Non-competitive allocation
Accessible and Affordable Transportation for people with disabilities <u>anytime</u>	Hocking, Athens, Perry Community Action	There will be accessible and affordable transportation services for people with disabilities whenever needed/wanted, regardless of time of day, and if accessible and affordable transportation isn't available it will be created in a rural or urban area of the state.	1 project to be funded at \$109,000 Not 2	Competitive allocation

# Employment Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Choice of Employment	Hearts of Hope Institute	One hundred (100) people with developmental disabilities will have more choices of employment.	\$100,000	Competitive Grant Allocation
Self Determination Employment MICRO ENTERPRISES	Griffin Hammis Associates	There will be 900 people trained on their choice of jobs and at least 20 people employed in a micro enterprise job of their choice in order to increase non-traditional opportunities to produce income for people with developmental disabilities to obtain jobs of their choice.	\$75,000	Competitive Grant Allocation
Statewide Employment Leadership Network	DODD	To implement a systems change in Ohio's employment opportunities for 150 people with developmental disabilities to have more choices in competitive employment.	\$35,000	Non-competitive allocation

# Leadership Development Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
State of Ohio Self Advocacy Organization	People First of Ohio	Establish or strengthen a program for the direct funding of s State Self Advocacy Organization led by individuals with developmental disabilities	\$38,750	Competitive Grant Allocation
Support Opportunities in Providing Leadership Training to Individuals with Developmental Disabilities	Ohio Self Determination Association	By December 31, 2016, at least 250 people with developmental disabilities who will receive diverse leadership training throughout the state.	\$38,750	Competitive Grant Allocation
Triple Jeopardy Statewide Network (To be shared with Outreach Committee)	Cassandra Archie	Develop and implement a <i>statewide</i> Triple Jeopardy Network that would allow past participants which are African American women with disabilities, and other minority women in Ohio to form the Statewide Network project.	\$12,500	Non competitive Grant Allocation

# Outreach Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Amish Community Project	DDC Clinic of Holmes County	To access over 5,000 Amish households to study social behaviors and gene mutation research, so there will be data on the impact of Autism in Amish children versus children who are not Amish.	\$20,000	Competitive allocation
ReachOut e-Diversity Newsletter- "An Electronic Bi - Monthly Publication of the Ohio Developmental Disabilities Council	The Outcomes Management Group, LTD	To promote greater awareness among over 125 elected officials and over 1500 individuals from the general public which should result in collaboration and providing culturally competent services to the un/underserved population in Ohio.	\$25,000	Non-competitive allocation
Sickle Cell Project	Ohio Sickle Cell and Health Association	There will be a statewide (88 counties) marketing Sickle Cell project to increase visibility, dispel myths of the condition, and influence social behaviors that will allow a change in the environment that will benefit the un-served population.	\$20,000	Competitive allocation
(Somalian Newsletter) CanLight Outreach Newsletter	SomaliCAN	To reach over 12,000 individuals in the Somali community and 50 policy makers to inform them of policies and common practices that are insensitive towards people with disabilities and their families. It will highlight information on resources, employment prospects and stories regarding culturally competent services.	\$15,000	Non-competitive allocation
Triple Jeopardy Statewide Network	Cassandra Archie	Develop and implement a statewide Triple Jeopardy Network that would allow past participants which are African American women with disabilities, and other women in Ohio to form the Statewide Network project.	\$12,500 + 12,500 from Leadership, Total Grant <b>\$25,000</b>	Non-competitive allocation

# Public Awareness Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Products & Activities	Kernacopia, Ltd.	To change and influence both perceptions and attitudes toward people with developmental disabilities and their family(ies), and highlight Council’s image as a premier advocacy organization through products and activities throughout the state.	\$60,000	Competitive allocation

# Public Policy Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding
Data and Policy Research Grant	Ohio Colleges of Medicine Government Resource Center	To provide Council, advocates and policymakers with clear and concise data and findings related to needed systems change and capacity building in Ohio by conducting research studies and analyses.	\$50,000- \$120,000	Competitive allocation
Legislative Advocacy Day Coordinator	The Axis Center for Public Awareness of People with Disabilities	People with developmental disabilities, their family members and friends and others will be active in systems advocacy through a single coordinated advocacy day.	\$50,000	Competitive allocation
<u>S</u> trategic <u>M</u> essaging and <u>A</u> dvocacy <u>R</u> esource <u>T</u> raining (SMART) Grant	NOT AWARDED	To improve the coordination of public policy and advocacy activities of Council through strategic planning, collaboration and communications.	<b>SMART Grant</b> \$25,000- \$100,000  <b>Advocacy Support Fund</b> \$50,000	Competitive allocation
Supports Intensity Scale Project (SIS Project)	Ohio Department of Developmental Disabilities	To conduct a three-year demonstration of the Supports Intensity Scale instrument in Ohio to determine the service system characteristics that correlate with successful, cost effective service.	\$43,000	Non-competitive allocation