

2018 STATE PLAN AMENDMENT

Project Name: Sustaining & Accessible And Affordable Transportation For People With Disabilities Anytime- Ohioans for Transportation Equity Coalition

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Approved by Full Council on :
Effective Date : January 1, 2018

Rationale:

On Dec 8, 2016 the Community Living Committee forwarded to full Council a State Plan Amendment to support the work of the Ohioans for Transportation Equity Coalition through Council's own Transportation Project (Athens on Demand). It was approved by full Council on Dec. 9. 2016.

Several key lessons were learned in this year's work:

1. The state process for the Transportation budget moved much faster than they ever thought! They will be better prepared for the next budget.
2. It is vital to include other stakeholders that we normally don't work with ie: unions, environmentalists and bike/pedestrian groups.
3. We need to be strategic in leveraging media and other relationships to get our message out to the broadest possible audience.

Moving Forward:

SIL is excited about the possibility of continuing our partnership with the Ohio Developmental Disabilities Council, ensuring that transportation issues are brought to the forefront. It is not enough to recognize the issue. They must proactively, strategically and continually educate decision makers, empower stakeholders and work collectively for change. Services for Independent Living is proposing to build on the work of the past year, taking into account lessons learned. Activities will include:

- They will continue to work on local, state and national levels to bring stakeholders together and educate decision makers.

- SIL's Transportation Coalition will continue to meet however are choosing to meet quarterly unless an issue arises where they need to get together more often in order to address.
- There was some thought about hosting only one Transportation Forum next year however, the purposes of the forums are different. With that in mind, they will host a regional forum in Cleveland for riders with disabilities and service providers. This forum will be a half-day forum which will provide up-to-date information from a local, state and national level. They will also host a Columbus-based Ohio Transportation Forum which will be an all-day forum focusing on state and national initiatives and bringing about systems change.
- They intend to bring Ohio transportation stakeholders together quarterly to work on addressing barriers.
- They are asking for the opportunity to attend the NCIL conference again. This conference focuses on systems change and visits with legislators. As was done this year, they broke away from the conference to work with the US Department of Justice and meet with national transportation advocates. They feel maintaining these relationships is important and has already paid off.
- Athens On Demand Project of Council has been the most progressive grantee that Council has funded which has pushed the envelope on the transportation issue. They have demonstrated how to collaborate, leverage dollars and work on sustainability issues with their project. This project has stated they are willing to continue collaborating with the Coalition.
- Based on what they learned with this year's budget process, it is clear they need to continue to educate decision makers such as legislators and other community leaders. This will be a goal over the next two years so when it is time to vote on transportation issues, decision makers truly understand the impact of their decisions on persons with disabilities.

Modification:

Increase allocation of current Council’s transportation project (Athens on Demand) by \$30,000.00 to support the work of the Ohioans for Transportation Equity Coalition.

Federal Funds: \$30,000.00
 Match Funds: 10,000.00
 \$40,000.00

Proposed Budget and Explanation

Budget Item	Council	Match	Explanation
Staff Salary	6000		Kathy Foley will manage and implement the project. She will devote 10% of her time to the project.
Staff benefits	2098		10% of K. Foley’s benefits
NEO Coalition Accommodations	1960		They have participants that need both CART and interpreters. They are basing this on 8 hours @\$120/hr. for CART and \$125/hr. for Interpreters. The coalition has decided to meet quarterly now that the budget period is over.
NEO Transportation Summit	1200		Cost of venue and bringing in speakers
NEO Transportation Summit Accommodations	980		Includes 4 hours each of CART and Interpreters. CART: \$120/hr. and Interpreter: \$125/hr.
State Transportation Forum	2600		Cost of venue and lunches

State Forum Accommodations	875		7 hours @ \$125/hr
State meetings supports	4666		Mileage (16 trips @ 282/trip – rounded off), Personal assistance 80 hours of PCA at \$11/hr., 8 nights of lodging and meals. These are for costs incurred for the State Transportation Forum as well as quarterly state coalition meetings.
Staff mileage	840		Six trips to Columbus (1615 miles rounded off)
NCIL Conference	2400		Covers costs for registration, hotel and travel, including travel for Hill visits and meeting with Key Decision-makers
Federal Indirect Cost Rate 30%	6381	1479	SIL has a Federally approved indirect cost rate.
Other Match		8521	A minimum of 415 (rounded off) participant hours calculated at \$20.52/hr. They know this number is low.
Totals	30,000	10,000	