

Summary of Projects to be included in 2016 State Plan Update

Capacity Building Activities

Name of Activity	Grantee	Goal	Amount of Funding	Type of Funding
Capacity Building, Advocacy, and Systems Change by Council Staff	In-house	By December 31, 2016, 75 percent of Council staff time will be spent actively involved in advocacy, capacity building and systems change on behalf of Ohioans with developmental disabilities and their families.	\$650,000	Not a grant; for Federal Reporting Purposes Only
Systems Change and Advocacy by Members/Council Travel	In-house	Yearly all consumer Council members will be supported in strengthening their advocacy and leadership skills to function as advocates and systems change agents for critical issues in the DD and other fields that impact the lives of people with disabilities and their families. Individuals with developmental disabilities who are not members of Council may also be supported to enhance citizen participation in issues identified in the State plan or the DD Act.	\$80,000	Not a grant; for Federal reporting purposes
External Evaluation of Council's projects and processes	TBD	Beginning July 2013 and then yearly an evaluation will be conducted to examine the progress made in achieving the goals of the State Plan resulting in adjustments/amendments being made.	\$18,750	Contract
Customer Satisfaction Survey (ADD mandated activity)	Nisonger Center	Yearly Council will incorporate quality improvement measures in its processes as a result of the Consumer Satisfaction Survey.	\$3,750	Contract
Staff Professional Development	In-house	Yearly staff will develop their potential in the advancement of skills or expertise to succeed in their particular position, esp. through continued education via training.	\$13,500	Not a grant; for Federal reporting purposes

Executive Committee's Mini-Grants	Various grantees	To increase advocacy and systems change efforts through mini-grants statewide.	\$60,000	(Mini-grants)
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Assistive Technology and Communication Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Products & Activities	Yocum Communications	To change and influence both perceptions and attitudes toward people with developmental disabilities and their family(ies), and highlight Council's image as a premier advocacy organization. Strive to increase the awareness of Council projects with legislators, state administrators and county boards with printed projects and other activities throughout the state.	\$60,000	Continuation Grant	5

Children & Health

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Co-Ordinating Center Of Excellence In Dual Diagnosis For Individuals With MI/DD	Wright State University	To provide individuals throughout Ohio who have developmental disabilities with co-occurring mental illness (dual diagnosis) treatment and supports appropriate to their complex interdisciplinary needs as a result of training, technical assistance, coordination of service systems, clinical assessment, diagnosis, treatment, consultation, and other best practices implemented in local communities.	\$75,000	Continuation Grant	5
Ohio Statewide System of Service for Early Intervention	Ohio Association of County Boards of DD	To assist 150 Part C eligible children and their families in three (3) areas of Ohio to access and receive quality early intervention services regardless of where families reside.	\$166,000	Continuation Grant	5

Community Living Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Promoting Direct Support Professionals	Ohio Alliance of Direct Support Professionals	At least 500 Direct Support Professionals from across the state will be supported in receiving training and supports through utilizing state of the art curriculum, on-line training and finding ways to network.	\$55,000	Continuation Grant	5
Maximizing Resources including technology for Housing & Supports for adults with disabilities	Wild River Consulting, Inc.	There will be an increase of at least 100 units in availability of affordable, safe, decent and accessible housing for adults with disabilities, which may be accomplished through creative and innovative financing and partnerships with private and public entities. Also based on the individuals' needs, the end result of the project will be the use of technology, a replicable model of financing options that can be used statewide.	\$200,000	Continuation Grant	5
Sustaining the Sibling Network in Ohio	Ohio Sibling Network	The Ohio Sibling Network will be solidified across the state because staff will be in place to focus on the advocacy work of the sibling group.	\$30,000	Continuation Grant	5
Accessible and Affordable Transportation for people with disabilities <u>anytime</u>	Hocking. Athens, Perry Community Action	There will be accessible and affordable transportation services for people with disabilities whenever needed/wanted, regardless of time of day, and if accessible and affordable transportation isn't available it will be created in a rural or urban area of the state.	\$109,000	Continuation Grant	5

Employment Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Realizing Employment First for Youth: Evidence Based Practices and Predictors of Adult Success	Ohio Center for Autism and Low Incidence (OCALI)	To increase the implementation of Evidence Based Practices and Predictors of Post-Secondary Success with at least 50 youth with developmental disabilities during the school years in order to improve meaningful adult outcomes, specifically community employment.	\$85,000	Continuation Grant	3
Self Determination Employment Micro Enterprises	Griffin Hammis Associates	There will be 900 people trained on their choice of jobs and at least 20 people employed in a micro enterprise job of their choice in order to increase non-traditional opportunities to produce income for people with developmental disabilities to obtain jobs of their choice.	\$75,000	Continuation Grant	5
Employment Demonstrations	Goodwill Easter Seals of Miami Valley (OH)	To further the progress already made in Ohio, by supporting at least 3 entities whose activities build capacity and systemic change that will improve and expand employment opportunities for at least 50 people with disabilities.	\$20,000	Continuation Grant	2

Leadership Development Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
State of Ohio Self Advocacy Organization	People First of Ohio	Establish or strengthen a program for the direct funding of s State Self Advocacy Organization led by individuals with developmental disabilities.	\$38,750	Continuation Grant	5
Support Opportunities in Providing Leadership Training to Individuals with Developmental Disabilities	Ohio Self Determination Association	Support opportunities for individuals with developmental disabilities who are considered leaders to provide leadership training to 250 individuals with developmental disabilities who may become leaders.	\$53,250	Continuation Grant	5
Triple Jeopardy Statewide Network (To be shared with Outreach Committee)	Cassandra Archie	Develop and implement a <i>statewide</i> Triple Jeopardy Network that would allow past participants which are African American women with disabilities, and other minority women in Ohio to form the Statewide Network project.	\$12,500	Continuation Grant	5

Outreach Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Amish Community Project	DDC Clinic of Holmes County	To access over 5,000 Amish households to study social behaviors and gene mutation research, so there will be data on the impact of Autism in Amish children versus children who are not Amish.	\$20,000	Continuation Grant	5
ReachOut e-Diversity Newsletter- "An Electronic Bi - Monthly Publication of the Ohio DD Council	The Outcomes Management Group, LTD	To promote greater awareness among over 125 elected officials and over 1500 individuals from the general public which should result in collaboration and providing culturally competent services to the un/underserved population in Ohio.	\$25,000	Continuation Grant	5
Sickle Cell Project	Ohio Sickle Cell and Health Association	There will be a statewide (88 counties) marketing Sickle Cell project to increase visibility, dispel myths of the condition, and influence social behaviors that will allow a change in the environment that will benefit the un-served population.	\$20,000	Continuation Grant	5
(Somalican Newsletter) CanLight Outreach Newsletter	SomaliCAN	To reach over 12,000 individuals in the Somali community and 50 policy makers to inform them of policies and common practices that are insensitive towards people with disabilities and their families. It will highlight information on resources, employment prospects and stories regarding culturally competent services.	\$15,000	Continuation Grant	5
Triple Jeopardy Statewide Network	Cassandra Archie	Develop and implement a statewide Triple Jeopardy Network that would allow past participants which are African American women with disabilities, and other women in Ohio to form the Statewide Network project.	\$12,500 + 12,500 from Leadership, Total Grant \$25,000	Continuation Grant	5

Public Policy Projects

Name of Project	Grantee	Goal	Amount of Funding	Type of Funding	Year
Data and Policy Research Grant	Ohio Colleges of Medicine Government Resource Center	To provide Council, advocates and policymakers with clear and concise data and findings related to needed systems change and capacity building in Ohio by conducting research studies and analyses.	\$50,000	Continuation Grant	5
Legislative Advocacy Day Coordinator	TBD	People with developmental disabilities, their family members and friends and others will be active in systems advocacy through a single coordinated advocacy day.	\$50,000	Competitive Grant	5
<u>S</u> trategic <u>M</u> essaging and <u>A</u> dvocacy <u>R</u> esource <u>T</u> raining (SMART) Grant	Communications Counsel, Inc.	To improve the coordination of public policy and advocacy activities of Council through strategic planning, collaboration and communications.	SMART Grant \$100,000 Advocacy Support Fund \$50,000	Continuation Grant	5