

Ohio Developmental Disabilities Council

Program Performance Report

For Federal Fiscal Year 2014

Submitted on: 2015-01-01 20:05:27

Ohio Developmental Disabilities Council
899 East Broad Street

Columbus, OH
43205

Section I: Identification

State or Territory: OH - Ohio Developmental Disabilities Council

Reporting Period: October 1, 2013 through September 30, 2014

Name of Person to Contact Regarding PPR Information

Contact Last Name: Knight

Contact First Name: Carolyn

Phone: (614) 644-5537

Email: carolyn.knight@dodd.ohio.gov

State Authority

State Authority Establishing Council:

Did the State authority change in this fiscal year? N/A

Designated State Agency

Did your DSA change? N/A

If 'yes', Name?

Is the new DSA a service provider? N/A

Section II: Comprehensive Review Update

In 2014, the state of Ohio saw continued discussions and planning for systemic changes within the Developmental Disabilities system, of which the Ohio Developmental Disabilities Council has participated. The year started with the release of the Council's study on the current Waiting List in the state and continued with the development of a state agency-led planning group known as the Strategic Leadership Group.

The Strategic Leadership Group included the Council's executive director and one Council member and sought input from advocates, providers, and county agencies on how best to improve the DD Service Delivery System in 2015 and beyond. The Strategic Leadership Group developed 24 benchmarks to improve person-centered planning, increase the number of HCBS Waivers, increase employment opportunities, and increase available accessible, affordable housing, among others.

The state also adopted Medicaid reforms designed to control Medicaid costs. The law created the Joint Medicaid Oversight Commission and included provisions for the state to seek to increase or improve opportunities for Ohioans to participate in Home and Community Based Services and also employment activities. The new commission is still in its infancy, but receiving regular updates and reports from the state's Department of Medicaid on services and spending.

Ohio's protection and advocacy agency also put the state on notice that opportunities for community inclusion were not sufficient and the state must improve those opportunities or face legal challenges. Combined with the updated federal regulations on Home and Community Based Services, much of 2014 was spent discussing how best to move forward on these issues when the state introduces a new two-year budget in 2015.

Section III: Progress Report - Goals and Objectives

Goal 1: Leadership

The Council will support and conduct training for persons who are individuals with developmental disabilities, their families, and personnel (including professionals, paraprofessionals, students & other community members) to enable such persons to obtain access to, or to provide, community services, individualized supports, including special adaptation of generic community services or specialized services for individuals with developmental disabilities and their families.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance	planned	addressed
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	used
Training	planned	used
Technical Assistance		used
Supporting and Educating Communities	planned	used
Interagency Collaboration and Coordination	planned	used
Coordination with Related Councils, Committees and Programs	planned	used
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	used
Informing Policymakers	planned	used
Demonstration of New Approaches to Services and Supports	planned	
Other Activities	planned	used

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System	planned	
University Center(s)	planned	used
State DD Agency	planned	used

Other Collaborators Planned:

County Boards of DD, Ohio Self Determination Assoc.

Other Collaborators Actual:

County Boards of DD, People First Chapters and Ohio Self Determination Association

Objective 1.1:

Capacity Building, Advocacy, and Systems Change by Council Staff - By December 2016, 75 percent of Council staff time will be spent actively involved in advocacy,

capacity building and systems change on behalf of Ohioans with developmental disabilities and their families.

Implementation activities:

1. Work in collaboration with grantees in implementing the project activities by: communicating with grantees through various means; assisting grantee in barrier elimination and serving as liaison between grantee and council committee.
2. Serve on related boards, commissions, task forces and committees and participate on boards etc as requested by Executive Director; participate on boards etc when asked by outside entities on behalf of Council and serve as active members and “staff” for other boards and task forces, i.e., serving as facilitator, taking minutes, chairing meetings.
3. Collaborate with DD Act “sister” programs to work on joint issues.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

All council staff are actively involved one way or another in self advocacy activities. Many staff members are sitting on various committees that include: Advocacy United, Employment First Task Force, Ohio Self-Determination Association, Ohio Partners in Justice, the Ohio Siblings, Ohio Statewide Transit Needs Study Steering Committee, Ohio Housing Statewide Advisory Committee, Domestic Violence Task Force, Multiethnic Advocates for Cultural Competence, Help-Me-Grow Advisory Council, Advisory Committee and the Bureau with Children with Medically Handicapped (BCMH) Council. Our own Executive Director also sits on many committees, i.e., Olmstead Task Force, Self-Advocate Advisory Council, Waiting List Committee and Strategic Planning Leadership Group to name a few.

It is important to highlight the Advocacy United Committee. It was started by the Ohio DD Council, consists of mainly self-advocates, supported by all four federal partners and our Council Chair is a member. Advocacy United received funding from the Department of Developmental Disabilities to do speaking engagements to DD groups throughout the State of Ohio regarding a variety of topics, e.g., voting and other significant advocacy issues. Advocacy United is also responsible for distributing various publications to DD groups all over the State.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 11

SA02 People trained in leadership, self-advocacy, and self-determination: 0

SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions: 0

SA06a Other self-advocacy measure: 0

SA06b Other self-advocacy measure: 0

SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved: 0

SC02 Number of organizations involved coalitions/networks/partnerships: 0

SC03 Organizations engaged in systems change efforts: 0

SC04 Number of public policymakers educated: 4

SC05 Members of the general public reached: 0

SC06a Other systems change measure: 0

SC06b Other systems change measure: 0

SC06c Other systems change measure: 0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$0

Objective 1.2:

Systems Change and Advocacy by Members - Yearly all consumer Council members will be supported in strengthening their advocacy and leadership skills to function as advocates and systems change agents for critical issues in the DD and other fields that impact the lives of people with disabilities and their families.

Implementation activities:

1. Participate in Council meetings to: attend ODDC meetings and serve on Grant reviews.
2. Participate in conferences and related events, all geared toward advocacy and systems change to: represent Council at various events and report to Council regarding their involvement on outside entities.

Activities undertaken were:

All met

Partially met

Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

During this reporting period Council members have attended the November 2013 External Evaluation Grants Review and Continuation Grant Review meeting, December 2013 Council meeting, March 2014 Legislative Advocacy Day voted on by Council, May 2014 Council meeting, July 2014 and September 2014 Council meetings. Other self advocacy related conferences and events throughout the year representing Council.

The November 2013 External Evaluation Grant Review was the first time in the Ohio DD Council history that it had exposed its grants to independent, external evaluators and provide transparency. The external evaluation process afforded Council the opportunity to educate the Council and assist it in its decision to continue or terminate projects. It also forced staff members to leave silos and discuss grants as a group. This process proved to be very successful and will be utilized again on a regular basis.

The December 2013 Council meeting's activity includes approval for two state plan amendments for the Community Living Committee, and passage to allocate funding to continue the Victim Awareness Program which consist of providing peer-to-peer trainings in Health, Safety and Sexuality using people with I/DD as trainers throughout the State. Approval was made for the Leadership Committee to allocate funding for an annual conference held by State of Ohio Self-Advocacy Organization, and approval of a state plan amendment for the Public Policy Committee.

The May 2014 Council meeting's activity includes approval of a state plan amendment for the Children/Health Committee and approval of a state plan amendment for the Community Living Committee. Approval was made for funding for a two-day conference for the Assistive Technology Committee. There were additional approvals for plan amendments for Employment, Leadership and Public Policy Committees. Director John Martin of the Department of Developmental Disabilities also joined the May meeting to discuss the changes with the CMS regulations.

The July 2014 Council meeting's activity includes approval of several Discretionary Fund requests for the Executive Committee, Nominating Committee and 2015 State Plan Update Language activities.

The September 2014 Council meeting's activity includes extensive Nominating Committee business. There were a total of 12 appointment/reappointment requests as well as the voting for new officers. Approval was also made for a state plan amendment for the Outreach Committee.

In additional to all the activity from the Council meetings, many Council members are very busy in their various counties, sit on many committees/advisory boards representing Council and are involved with their legislators.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.3:

External Evaluation of Council Projects & Processes - Beginning July 2013 and then yearly an evaluation will be conducted to examine the progress made in achieving the goals of the State Plan resulting in adjustments/amendments being made.

This is a new project under the current 5-Year Plan. ADD has requested all Councils to develop and implement a process to examine the progress made in achieving the goals of the state plan.

Implementation activities:

1. A consultant will be hired by October 2012 and works with subcommittee and staff.
2. January 2012 - consultant begins to evaluate all council projects for the years 2012-2013.

3. June 2013 - consultant provides report to Council.
4. January 2014 - consultant begins evaluating all council projects for the years 2013-2014.
5. June 2014 - consultant provides report to Council.
6. January 2015 - consultant begins evaluating all council projects for the years 2014-2015.
7. June 2015 - consultant provides report to Council.
8. March 2016 - consultant will provide a final report.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The implementation activities for this grant have been revised. They are as follows:

1. A consultant will be hired by May 2013 and works with subcommittee and staff.
2. June 2013, consultant begins to evaluate all council projects for the years 2012-2013.
3. October 2013, consultant provides report to staff and Chair of originating committee and grantee.
4. November 2013, consultant provides report to full Council.
5. June 2015, consultants begin evaluating selected projects for 2013-2015.
6. October 2015, consultant provides report to staff and Chair of originating committee and grantee.
7. November 2015, consultant will provide a final report to Council.

There were 7 projects selected to be a part of EEP because they met the criteria of being: high profile, controversial or innovative. It was decided to use ODDC staff and Council member evaluation of projects the first year and the second year bring in External Evaluators to review two years (2012-2013) of grant activity and to review grantees plans for the next year (2014) and make recommendations on that as well. External Evaluators will be utilized again in 2015. Final reports were shared at full on November 7, 2013, and final decisions were made regarding each project. The process worked well and a document was created by the "Public Awareness" Project outlining all the steps that were utilized to implement the process. In 2014, staff along with the Executive Committee evaluated all continuation grants and made recommendations.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

- SA01 People trained in area related to goal/objective: 0
- SA02 People trained in leadership, self-advocacy, and self-determination: 0
- SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

- SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.4:

Consumer Satisfaction Survey - Yearly Council will incorporate quality improvement measures in its processes as a result of the Consumer Satisfaction Survey.

This is a continuation grant under the current 5-Year Plan. This project is a requirement contained in the DD Act that requires a process for identifying and reporting on progress achieved through advocacy, capacity building and systemic change activities in the area of emphasis.

Implementation activities:

1. Finalize Memorandum of Understanding with Center of Excellence by April 1st.
2. Center of Excellence will begin work utilizing the approved Toolkit.
3. Results will be provided by November 30th each year.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

This continues to be an excellent collaboration between ODDC and Center of Excellence (Nisonger). Two survey formats were provided; one for consumers (individuals with a developmental disability, family members, and others directly involved in Council activities) and one for stakeholders (self-advocacy organizations, state advocacy organizations, provider organizations, Centers for Independent Living, State agencies, legislators, and policymakers). From February to August 2014, one hundred and forty-four (144) surveys were collected: Fifty-three (53) from consumers and 91 from stakeholders. In total, 107 surveys were completed in their entirety (every required question was answered) and used in the Survey Analysis and AIDD format sections of this report.

A sample of ODDC grantees was selected representing all 5 committees (Community Living, Children's Issues/Health, Leadership, Outreach and Public Policy). Per Council's request, the Employment grantee was not surveyed this year because they were included in the 2013 satisfaction survey.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:

\$0

Objective 1.5:

Staff Professional Development - Yearly staff will develop their potential in the advancement of skills or expertise to succeed in their particular position esp. through continued education via training.

Implementation activities:

- 1. Staff will make request based on professional ned.
- 2. Executive Director will make final approval.

Activities undertaken were:

All met

Partially met

Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

Council staff attended several conferences to obtain training and/or current information that will keep them abreast of the current trends involving people with developmental disabilities for their committee involment.

Conferences attended includes: Cultural Competency Standards training /ADAMH Board, County Board Training, OACB Winter and Spring Conferences, NADD Conference, Synergy Conference, and ARC Fall Conference.

Other trainings will be utilized as available and needed by staff.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 0

SA02 People trained in leadership, self-advocacy, and self-determination: 0

SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.6:

State of Ohio Self Advocacy Organization - Establish or strengthen a program for the direct funding of a State Self Advocacy organization led by individuals with developmental disabilities.

This is a new project under the current 5-Year Plan. Previously, this project was part of a single grant, but was divided into three separate grants to focus on each requirement contained in the DD Act.

Implementation activities:

The grantee will determine the activities needed and/or required by the DD Act that include but not limited to:

1. Establishing or strengthening a program for the direct funding of a State Self Advocacy organization led by individuals with developmental disabilities.
2. Assisting with establishing collaboration among agencies to provide a statewide program.

Activities undertaken were:

All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

Our State of Ohio Self Advocacy Organization grantee is People First of Ohio. People First of Ohio and their Officers and Board Members continue to advocate on behalf of their peers and for their local chapters and statewide Ohio. Advocates helped other self-advocates understand their rights, responsibilities, how important it is to have your voices heard, community inclusion, the right to vote, and to have employment that is not segregated. People First started several new chapters. The project continues to work on domestic violence issues, school to work transition, and outreach to the Amish community. In addition People First held their annual conference.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	833
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	3,125
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	96
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.7:

Support Opportunities in Providing Leadership Training to Individuals with Developmental Disabilities - By December 31, 2016, at least 250 people with developmental disabilities who will receive diverse leadership training throughout the state.

This is a new project under the current 5-Year Plan. Previously, this project was part of a single grant, but was divided into three separate grants to focus on each requirement contained in the DD Act.

Implementation activities:

The grantee will determine the activities needed and/or required by The DD Act that include but not limited to:

1. Addressing the support opportunities for individuals with developmental disabilities who are considered leaders
2. Providing leadership training to individuals with developmental disabilities.

Activities undertaken were:

All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met Partially met Not met

Annual Progress Report:

The grantee for the Support Opportunities in Providing Leadership Training to Individuals with Developmental Disabilities is Ohio Self Determination Association (OSDA). This reporting period OSDA have held sessions of Project STIR for the self-advocates--training advocates and their allies. COOL which stands for Council of Ohio Leaders of the Project STIR graduates provides some of the trainings across the state. The training has been adapted to assist those looking for employment.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	421
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	7
SA06a Other self-advocacy measure:	0

SA06b Other self-advocacy measure: 0
 SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved: 0
 SC02 Number of organizations involved coalitions/networks/partnerships: 0
 SC03 Organizations engaged in systems change efforts: 0
 SC04 Number of public policymakers educated: 0
 SC05 Members of the general public reached: 0
 SC06a Other systems change measure: 0
 SC06b Other systems change measure: 0
 SC06c Other systems change measure: 0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$10,500

Objective 1.8:

Executive Committee Discretionary Fund - To increase advocacy and systems change efforts statewide through mini-grants.

Implementation activities:

1. The Executive Committee & Executive Director of ODDC will determine activities for sponsorship/collaboration on a variety of events/conferences as they relate to significant issues in the developmental disabilities arena.
2. The Executive Committee & Executive Director of ODDC will determine activities to utilize social networking strategies to ensure that new and important information is made available to the developmental disabilities community in a timely and effective manner.
3. The Executive Committee & Executive Director of ODDC will determine activities to explore the option of the utilization of an intern within the office to assist staff in the research for more effective strategies to promote public awareness and systems change.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Executive Committee Discretionary Fund provides funding to entities that increase advocacy and system change efforts statewide, which later provide opportunities for overall collaboration. During this reporting period entities that received grant funding include: Brown Cooley Associates, Youth Leadership Forum, Cincinnati Children's Hospital Medical Center and Autism Women's Network. Many of these requests were made for Council sponsorship; however, one project in particular should be highlighted.

Brown Cooley Associates is run by self-advocates. Christine Brown and Reuben Garcia, self-advocates, compiled a report that reviewed the State of Ohio of self-advocacy activities within the 88 county boards. They reviewed a sample of 25 percent of the county boards and provided pertinent information that will assist Council in the future on how to assist the county boards regarding self-advocacy.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	50
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	80
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Section III: Progress Report - Goals and Objectives

Goal 2: Community Integration

Community Integration which includes employment, housing, transportation, health care, supports. Council will support and conduct other advocacy, capacity building, and systemic change activities to promote the development of a coordinated, consumer- and family-centered, consumer- and family-directed, comprehensive system of community services, individualized supports for people with disabilities and their families.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance	planned	addressed
Education and Early Intervention		
Child Care		
Health	planned	addressed
Employment	planned	addressed
Housing	planned	addressed
Transportation	planned	addressed
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach		used
Training	planned	used
Technical Assistance	planned	used
Supporting and Educating Communities	planned	used
Interagency Collaboration and Coordination	planned	used
Coordination with Related Councils, Committees and Programs		
Barrier Elimination		used
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	used
Informing Policymakers		used
Demonstration of New Approaches to Services and Supports	planned	used
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)	planned	used
State DD Agency	planned	used

Other Collaborators Planned:

County Board of DD, Housing Corporations, Ohio Department of Development, National Statewide Employment Leadership Network Team, Ohio Statewide Employment Leadership Network Team

Other Collaborators Actual:

Same as planned with the addition of the following: ODMHAS,

Objective 2.1:

Co-Ordinating Ctr of Excellence in Dual Diagnosis for Individuals with MI/DD - To provide individuals throughout Ohio who have DD with co-occurring mental illness (dual diagnosis) treatment & supports appropriate to their complex interdisciplinary

needs.

This is a continued grant that has been extremely successful through collaboration, leverage of dollars and sustainability through new & innovative ways and technology in order to reach those in rural & Appalachian areas of the State.

Implementation activities:

The grantee will determine the activities needed; however, they shall include but not limited to:

1. Provide services statewide in Ohio to individuals with developmental disabilities of all ages.
2. Collaborate among agencies for services and providers to all individuals with developmental disabilities who have a dual diagnosis.
3. Train service providers to work with individuals who have developmental disabilities with dual diagnoses.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 – December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

Continues to provide health care/ treatment to individuals with MI/DD through clinics currently serving the counties across Ohio. Dr. Gentile provides ongoing psychiatric care to clients of Montgomery County Board of DD, (270) ongoing and new clients assessed. Dr. Gentile and team have the capability to use telemedicine technology to see out of county ID patients for follow up. A total of 595 patients are provided ongoing care. The CCOE in MIDD listserve has 108 members in 60 Ohio counties registered and facilitates ongoing communication and coordination meetings with assessment clinics. Community development activities are provided through Mini Grants for local treatment teams. This supports existing dual diagnosis intervention teams and creates new ones from all systems at the local level in Ohio's counties. The teams focus on meeting the needs of consumers in or near their home communities and supporting them in the local service systems. Dr. Gentile provided 982 hours of education and guidance to residents and medical students who spend time with patients in the clinical setting. The project continues to cosponsor the annual Ohio NADD Conference. The CCOE maintains an advocacy presence on the NADD Advisory Board. The CCOE includes family members on the Advisory Board which meets annually to educate the project goals and direction of the grant and to get feedback from stakeholders. The work of the CCOE in MIDD continues to collaborate on the Positive Culture Initiative and Trauma Based Care to promote evidence based practice and better outcomes for clients. Activities of the grant assist in the collaboration between DODD and ODMHAS to support the Telepsychiatry Project.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 2,038

SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	52
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$123,250
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Objective 2.2:

Sustaining the Sibling Network - The Ohio Sibling Network will be solidified across the state because staff will be in place to focus on the advocacy work of the sibling group.

This project was continued from the previous 5-Year plan in which supported siblings obtained valid information to assist their siblings. They obtained their 501-C3 standing, became a non-profit so their voices can be heard. This plan year they will hire an E.D. to pull together all the parts & pieces of this network.

Implementation activities:

The grantee will completed the required next steps which include:

1. Membership recruitment.

2. Board development/ training.
3. Additional strategic planning.
4. Identification of collaborative partnerships.
5. Identification of ongoing funding sources.
6. Project staffing needs and supports.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

This project is currently on hold because there is no “Executive Director “ in place. The Ohio SIBS members still participate in several stakeholder meetings and events to ensure that the sibling perspective is considered as part of strategic initiatives with policy makers.

Ohio SIBS has responded to family members and siblings providing emotional support, guidance and resources to further empower adult siblings of people with developmental disabilities.

Additionally, Ohio SIBS, with a grant from DODD, is creating educational materials for siblings and family members which will be disseminated during or following the conference. Sibs Looking Forward Retreat was held on April 4-6, 2014 at YMCA Camp Wilson in Bellefontaine, Ohio. Ohio SIBS board members, Sarah Hall and Tom Fish, chaired the retreat. 20 siblings from Franklin and Richland counties attended and 13 volunteers assisted throughout the retreat.

Ohio SIBS have continued to add outreach targets (counties) throughout 2014 primarily in SE Ohio, where there is a need, and in NW Ohio, where Ohio SIBS does not have a Board member or other representation or visibility. Their Board Development Committee will continue to direct this initiative, with the E.D. hired who will be primarily responsible for the outreach with support from Board members.

Ohio SIBS was asked by the Southeast Ohio Center for Independent Living (SOCIL) to do a sibling panel in Lancaster at one of its meetings in Feb. 2014.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

- SA01 People trained in area related to goal/objective: 0
- SA02 People trained in leadership, self-advocacy, and self-determination: 0
- SA03 People trained in systems advocacy: 33

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 2.4:

Self Determination in Employment - Micro Enterprise - There will be 900 people trained on their choice of jobs and at least 20 people employed in a micro enterprise job of their choice in order to increase non-traditional opportunities to produce income for people with developmental disabilities to obtain jobs of their choice.

This is a new project.

Implementation activities:

The grantee will determine the activities needed; however, they will be expected to:

1. Adhere to the Social Security Administration Ticket to Work Program
2. Adhere to the Ohio Medicaid Buy-In rules and regulations.
3. Grant activities may include but are not limited to: demonstration, training, advocacy and research.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

Appalachia Microenterprise Project, activities and outcomes included: Revision and dissemination of site application; activities occurred in Washington County Board of Developmental Disabilities and Haver in Athens County; provided all sessions of the Customized Employment Training series leading to the ACRE Certificate (Association of Community Rehabilitation Educators), Community Action Teams (CAT) were developed and implemented, job seekers were identified to be participants in the project and received Customized Employment services.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	447
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	21
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	5
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$219,745
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Objective 2.6:

Maximizing Resources including Technology for Housing for Adults with Disabilities - There will be an increase of at least 100 units in availability of affordable, safe, decent and accessible housing for adults with disabilities through creative and innovative financing and partnerships with private and public entities. Based on the individuals' needs, the end result of the project will be the use of technology, a replicable model of financing options that can be used statewide.

Implementation activities:

The grantee will determine the activities that are needed, but expected to:

1. Create a bridge between the housing developers and the DD community.
2. Incorporate tax credits in this line item, the bridge is between the tax credit developer and the DD community. An example could be "Create a bridge between the tax credit developer and the DD Community".
3. Create a model working with multiple local entities, landlords, local partnerships and local housing specialist to serve people with disabilities by creating 100 housing units.
3. Work collaboratively with the Ohio Department of Development and the Ohio Housing Finance Agency.
4. Ensure the project focuses on the financial aspects of the housing project and work in conjunction with the Melville Act which is leveraging capital dollars.
5. Provide technical assistance and guidance to housing corps on the Low Income Housing Tax Credit program.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Council approved the utilization of one half of the "units" addressed or saved during the initial year of this project. Soon to be reported.

The State-wide Housing Task Force Advisory Committee continues to meet quarterly. Consumer representation has remained at 51% or better of membership (excluding "state-agency" representation from DoDD, OHFA, DDC, which are involved for membership input and direction). All members know we are constantly seeking additional consumer membership. Discussions are ongoing to solicit CEU credits for proposed courses in Real Estate. Hopefully this will be completed by the end of the year.

All "active" participating counties have successfully established an analysis of people served, by age distribution and have participated in local ConPlan efforts. Categorically, they have identified "unmet"

housing needs for people they serve and provided evidence of the number of eligible individuals (by income levels) who should be on the Section 8 Rental Subsidy waiting list but are not, due to the waiting list issues. This remains one of the most critical issues in Ohio for those we support.

Wild River Consulting, Inc., grantee, have also collected several floor plans that offer designs for accessibility and new development. These are available to all participating counties. Additionally, project staff have developed "Economic Useful Life Analysis" reports to assist all project counties in developing appropriate, capital reserves for all properties.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	110
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	50
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 2.7:

Accessible and Affordable Transportation for People with Disabilities Anytime - There will be accessible and affordable transportation services for people with disabilities whenever needed/ wanted, regardless of time of day, and if accessible and affordable transportation isn't available it will be created in a rural or urban area of the state.

This is a new project.

Implementation activities:

The grantee will determine the activities that are needed; however, they will be expected to:

1. Collaborate with public and/or private initiatives to leverage dollars and demonstrate how transportation services can be provided to people with disabilities any time.
2. Encourage project entities to collaborate in public and/or private initiatives to leverage dollars and create services where there is none.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The goal of this project was to provide affordable and accessible transportation. Following is the report of the grant's progress from the grantee:

Ridership numbers remain positive in the first six months of 2014. 53% increase over 2013. The breakdown from January-June 2014 were: Disabled, DD, Accessible - 2,769, Elderly - 513, Temporary mobility issue - 16, Special needs - 59, Low Income - 114, Other - 20, Total - 3,491.

The destinations were: Medical - 908, Health Human Services - 446, Groceries - 359, Work- 1363, Leisure - 361, School - 52

Ride requests for certain hours have exceeded our ability to provide during key weekday periods. Hocking, Athens, Perry Community Action, grantee have been studying this for while now and with the additional accessible van provided by DD Council we will be expanding to add one more driver shift starting August 4, 2014. The new accessible van provided by DD Council has had the decals put on and is ready to go. Just another example of our partnership of ACBDD, DD Council, Osteopathic Heritage, and HAPCAP working together in the same direction.

They have reviewed their vehicle maintenance with ACBDD to make sure they are compliant with ODOT regulations as well as providing safe and reliable transportation to our clients.

Mr. Cliff Warren and Lantz Repp have filmed a PSA announcement for Athens On Demand Transit for the City of Athens Public TV Channel They can show at speaking engagements in addition to airing on Public TV. A copy was sent to ODDC staff.

They are trying to stay in contact with all of the local agencies and government officials on a regular basis. They are meeting with Athens County Veterans director next.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	2
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 2.9:

Promoting Direct Support Professionals - At least 500 Direct Support Professionals from across the state will be supported in receiving training and supports through utilizing state of the art curriculum, on-line training and finding ways to network.

Continuation project that effectively designed a credentialing program for direct

support professionals (DSP) s who works with people w/DD. Sustainability has been determined and this 5-year project will fund DSPs so they will be trained.

Implementation activities:

Grantee will determine the activities; however, they shall include but not be limited to:

1. Receive funding for classroom training and/or on-line training.
2. To attend conferences.
3. To create opportunities for networking.
4. To participate in webinars.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

There are five major components of this project;

1. Provide scholarships to DSPs to attend the PATHS credentialing and specialized courses and seminars of OADSP.
2. Create an e-newsletter written by and for DSPs with the support of OADSP.
3. Establish an online community for DSPs. They are also enhancing marketing activities for PATHS classes to increase participation in the scholarship program. There are currently four members on the scholarship review committee. Three are staff from OADSP and another is an individual with a disability. In order to create an efficient turnaround time to review scholarships, they have decided against adding any more members to the scholarship review committee. This process is working well.
4. Implement DSP Council.
5. Conduct a DSP Summit. They report that at least 112 individuals have received a credential or attended a seminar through this grant. The DSP Council is set up and functioning and the DSP Summit was held in April. ODDC staff attended the DSP Summit and it was well attended. ODDC staff also provided ODDC's nomination packets to selected DSPs to disseminate to the person they support to see if they would like to become a ODDC member. The E-flash has doubled and now has a dissemination list of 12, 000. Council staff is impressed with this grantee's ability to try something and if it doesn't work try something else until it yields the results they want.

They realized DSPs didn't take the time to submit articles, so they found someone who will go out and obtain newsworthy stories. They realized webinars didn't quite work, so they are going to try a personal touch and make contacts first before setting up webinars. All DD Council grants must have that flexibility.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	112
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	207

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 2.3:

Realizing Employment First for Youth: Evidence Based Practices and Predictors of Adult Success - To increase the implementation of Evidence Based Practices and Predictors of Post-Secondary Success with at least 50 youth with developmental disabilities during the school years in order to improve meaningful adult outcomes, specifically community employment.

Implementation activities:

1. To provide the information and awareness of the Evidence Based Practices and Predictors to the

transition related staff in all agencies.

2. To provide staff with guidance on selecting/identifying the types of EBP that need to be included in youth plans and programs.

3. To provide guidance and technical assistance to regional teams on the EBP that will require regional action steps.

4. To connect effective EBP for youth to effective community employment support plans as they exit from High School.

5. To improve community employment outcomes.

6. Measure adult outcomes of targeted youth over the course of 3-5 years.

7. Identify target group to follow in year one (2014-15).

8. Implement planning, training, EBP implementation with targeted group in Year two (2015-16).

9. Individual student progress data will be collected on targeted youth during the 3-5 years to provide information that informs future decisions and resource allocation.

10. Identify EBP and P that teams are unable to access or make available to youth and the proposed solutions to availability.

Activities undertaken were:

All met

Partially met

Not met

Timelines:

July 1, 2014 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

This is a new project.

The first six months were spent developing a plan to ensure grant outcomes will be met. An implementation team comprised of relevant stakeholders assisted in the development of this plan. The team has selected two project sites to begin implementation in 2015. In addition, data collection strategies are in place to ensure relevant data is collected.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 0

SA02 People trained in leadership, self-advocacy, and self-determination: 0

SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions: 0

SA06a Other self-advocacy measure: 0

SA06b Other self-advocacy measure: 0

SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved: 0

SC02 Number of organizations involved coalitions/networks/partnerships: 0

SC03 Organizations engaged in systems change efforts: 0

SC04 Number of public policymakers educated: 0

SC05 Members of the general public reached: 0

SC06a Other systems change measure: 0

SC06b Other systems change measure: 0

SC06c Other systems change measure: 0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$0

Section III: Progress Report - Goals and Objectives

Goal 3: Education and Early Intervention

The Council will support and conduct, on a time-limited basis, activities to demonstrate new approaches to serving individuals with developmental disabilities that are a part of an overall strategy for systemic change activities to promote the development of a coordinated, consumer-and family-centered, consumer-and family-directed, comprehensive system of community services, individualized supports for people with disabilities and their families.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention	planned	addressed
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach		
Training		used
Technical Assistance		used
Supporting and Educating Communities		
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs		
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation		
Informing Policymakers		
Demonstration of New Approaches to Services and Supports	planned	used
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)		
State DD Agency	planned	used

Other Collaborators Planned:

Ohio Department of Health

Other Collaborators Actual:

Same as above and DODD and the Office of Medicaid

Objective 3.1:

Ohio Statewide System of Services for Early Intervention - To assist 150 Part C eligible children and their families in three (3) areas of Ohio to access and receive

quality early intervention services regardless of where families reside.

This is a new project.

Implementation activities:

1. Demonstrate a system of service to improve access to federally mandated, evidence-based services, and equalize service availability and quality.
2. Demonstrate that IFSP's outcomes reflect the provision of adequate core team services using additional resources where needed.
3. Counties/ regions will be encouraged to share and pool resources, thereby maximizing financial resources as well as workforce resources.
4. Provide through the utilization of various technologies such as Telehealth for virtual based early intervention services and conferencing for core team meetings.
5. Measure the ability of families and EI service providers to access core team services throughout areas of the project demonstration. This should include data measuring pre and post outcomes of project activities.
6. Provide guidance in the form of a white paper and other documentation outlining replicable model(s) for use in other areas in Ohio.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The early intervention project expanded teaming from five to seven counties in three areas of the state in developing a core team of evidence based EI practice as defined in plan language. The counties currently working to change their system of service are Madison, Clark, Lawrence, Gallia, Belmont, Noble, and Harrison.

All teams are provided with technical assistance on virtual EI practice and the use of technology for virtual application from an expert in the field. Grant consultants are providing guidance through training and collaboration with administrative heads to reallocate local positions and funds to help fill needed personnel for the teaming model.

All grant participants are teaming with grant alumni to further TA and become proficient in EBEI practice. A statewide listserv has been established through the grant to allow all EBEI teams across the state to network by both overall team and professional disciplines to problem solve and support the work.

All local teams are participating in the alumni group to expand the fidelity of EBEI practices across the state. Both the lead agency for Part C (ODH) and the lead provider of service (DODD) are updated regularly of grant activities through their participation on the project advisory council. Grant

consultants are participants in the state level EI Stakeholder Committee. This influences major changes to state policy through Ohio Revised Code revisions and to local implementation leading to inclusive EBEI practice though out the state.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	703
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	51
SC02 Number of organizations involved coalitions/networks/partnerships:	739
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	197
SC05 Members of the general public reached:	231
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$21,225
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Section III: Progress Report - Goals and Objectives

Goal 4: Outreach - to reach the un/underserved

To identify the barriers that impede full participation of members of unserved and underserved groups of individuals with developmental disabilities and their families. Council will support and conduct activities to assist neighborhoods and communities to respond positively to individuals with developmental disabilities and their families.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance	planned	addressed
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	used
Training		used
Technical Assistance		used
Supporting and Educating Communities	planned	used
Interagency Collaboration and Coordination	planned	used
Coordination with Related Councils, Committees and Programs		
Barrier Elimination	planned	used
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	used
Informing Policymakers		
Demonstration of New Approaches to Services and Supports	planned	used
Other Activities	planned	used

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System	planned	
University Center(s)	planned	used
State DD Agency	planned	used

Other Collaborators Planned:

Other Collaborators Actual:

Nisonger Center, Ohio Center for Autism and Low Incidence (OCALI), the State Of Ohio, Dept. of DD, MACC-The Multi-ethnic Advocates on Cultural Competence's Executive Director, State Senator Charleta Tavares, Missouri DD Council, Former Senator, Ray Miller's Columbus African American News Journal, Pipeline another state agency newsletter in Ohio Department of Developmental Disabilities.

Objective 4.1:

Amish Community Project - The goal of this project is to educate Council and other

DD organizations how Amish participation in research and the creation and study of a DNA based panel will improve diagnosis, treatment, prevention, and the quality of life. The grantee will have access to over 5,000 Amish households to study social behaviors and gene mutation research that will create data on the impact of Autism in Amish children vs. children who are not Amish.

This is a new project.

Implementation activities:

The grantee will determine the activities; however, specific activities will include but not limited to:

1. The creation of a DNA based panel that will tell how many are at risk or have been detected by any prevalent, serious, and life threatening genetic diseases affecting this population. The test should expedite and reduce cost and add an early detection component.
2. Gene mutation research in studying Autism in Amish children that will generate data about the impact of Autism in Amish children versus children who are not Amish.
3. Research how organizations develop relationships with the Amish community. What are or has been effective approaches and strategies that develops those partnerships.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

This particular project turned out to be one that took the Outreach Committee, Council members and staff by surprise. The outcomes will far exceed anything imagined, especially with a group that is difficult to access. Following is an excerpt from a recent brochure created by the Public Awareness grantee of Outreach initiatives:

In such Amish communities of Baltic, Killbuck and Millersburg, the Ohio Developmental Disabilities Council's outreach programs are having a big impact. A five-year, \$100,000 grant from the Council to the DDC Clinic in Middlefield has helped open a medical clinic in Wayne County that not only provides needed healthcare, but supports research into the diseases unique to geographically and genetically isolated societies.

The grant is proving valuable to unlocking the secrets to some of these unique diseases and providing medical treatment that has dramatically changed the lives of individuals - children, in particular - suffering from these ailments. For example, glucose-galactose malabsorption is a rare, recessive genetic disorder that was once death sentence in the Amish community. This disease prevents the body absorbing nutrients broken down in the small intestine. Now, when children are diagnosed with the disorder they are put on a carbohydrate-free diet and do quite well. "At our core, this is what our outreach programs are intended to do - have a direct impact on the lives of

individuals,” said Kenneth Latham, policy analyst and head of community outreach for the Ohio Developmental Disabilities Council. “By issuing this grant to the DDC Clinic, we are seeing that vital impact. The Amish community is not an easy one to reach because they are very much a closed society. However, by utilizing the inroads already made by the DDC Clinic, we are able to assist in gaining the trust of the Amish.”

This brief information alone has proven that the Amish Community Project was very beneficial for Council. The amount of progress that has been accomplished so far, it will be interesting as to where Council will be with this one at the end of the five year plan.

To date, the DDC Clinic’s Amish project has reached over 5,000 households through research, education, and treatment programs. The population in which the DD Council grants supports in Holmes County is the world’s largest Settlement with over 200 districts which equals at least 30,000 people.

In Research---Developing gene panels and offering clinical test for rare genetic disorders, of 30 completed DNA sequences 20 were confirmed positive. Meaning patients were identified as having or being a carrier of a rare genetic disorder.

In Education---Blake Andres, Executive Director, along with Dr. Weng, Medical Director of the DDC Clinic of Children with Special Needs are making a concentrated effort to educate the families, providers, and Clinicians to inform these groups of the works taking place at the clinic.

Mr. Andres often has presented to the DD community agencies such as The National Association on Developmental Disabilities, the Nisonger Center, at The Ohio State University, and the Ohio DD Council.

In Treatment---There is a total of 700 patient families. There have been 337 patient visits for 2014. Each family average about 7 to 10 kids per family. And families who can’t afford to pay for testing will be tested at no charge.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 4.2:

Sickle Cell Project - The goal of the statewide Sickle Cell marketing effort would be to increase the visibility of the Sickle Cell condition as well as the knowledge of how the condition much like other developmental disabilities should be recognized and treated. To mobilize people to change the environment that can dispel any myths that influence negative social opinions to a positive productive campaign that will benefit the targeted audience.

This is a new project.

Implementation activities:

The grantee will determine the activities; however, specific activities will include but not limited to:

1. Statewide marketing concerning the Sickle Cell condition to be recognized and treated as a developmental disability.
2. Collect data on Sickle Cell and build relationships with treatment centers, health providers, academic institutions, organizations and coalitions at the national, state, and local levels.
3. Shall provide information that is presently available concerning Sickle Cell with what organizations versus what new information the grantee can bring to Council's attention that the grantee may not have known existed.

Activities undertaken were:

All met

Partially met

Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

The scope of the project and council intent was to reach out to a population and support a statewide marketing campaign (88 counties) to bring about awareness of the Sickle Cell Disease being a developmental disability. The grantee, Ohio Sickle Cell and Health Association (OSCHA) has worked diligently on this campaign. OSCHA was successful in initiating the first ever publication for sickle cell disease "Praise Reporter." In addition they have began tapping in social media and created a Facebook page.

To date, the marketing campaign included the following:

Working to dispel myths such as Sickle Cell is a genetic disease that cannot be transferred from person to person, and that the White population is a group that has had experience with the disease.

Educating about the disease to provide the understanding that Sickle Cell bones are soft and that the body does not produce enough Red Blood Cells.

Working to influence social behavior---for example, College Coaches are afraid of High School players with the Sickle Cell Trait, which sometimes keeps them from offering the player scholarships, but oftentimes test were given the wrong way.

Establishing ways of getting the news out with the help of 35 radio stations located in Columbus, Cleveland, Akron, Dayton, Toledo, Cincinnati, the internet, and other social media a number of 16,830,932 households have been reached.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	400
SA02 People trained in leadership, self-advocacy, and self-determination:	110
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	3
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SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	72
SC04 Number of public policymakers educated:	60
SC05 Members of the general public reached:	267,500
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 4.3:

SomaliCan Newsletter - To reach over 12000 individuals in the Somali community and 50 policy makers to inform them of policies and common practices that are insensitive towards people with disabilities and their families. It will highlight information on resources, employment prospects and stories regarding culturally competent services.

This project was continued from the previous 5-Year plan due to its effectiveness of outreach with this culture & to expand communication with policymakers.

Implementation activities:

The grantee will determine the activities; however, specific activities will include but not limited to:

1. Inform the Somali Community about the practices insensitive towards people with disabilities.
2. Provide a communication tool that will create a networking opportunities between the Somali community and city services.
3. Increase Council awareness issues to the Somali population, and the Somali community will learn about DD Council. Articles in the Somali newsletter can be contributed by council staff. Council alerts and announcements will be included in the newsletter.
4. Provide a resource directory that will also be created of agencies that provide culturally competent services.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

This is a continuation project and has proven to be very successful in the State of Ohio for the opportunity to reach the Somali community. The SomaliCan newsletter is one of its kinds because it is a bilingual publication of Somali and English reaching more than 50,000 Somalis, the second largest population next to Minneapolis. The SomaliCan newsletters can be found at the Ohio DD Council website at www.ddc.ohio.gov.

A target specific population of un/underserved that shares disability, human resources, Employment, and Cultural Competence information.

The SomaliCan grantee, Jibril Hirsi, was contacted by Google to provide assistance with translating Somali on a larger scale and the newsletter itself is registered with the Library of Congress.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 4.4:

Reach-Out e-Diversity Newsletter - To promote awareness to 125 legislators and 1500 individuals from the general public concerning health and disability issues. To influence collaboration among agencies to provide culturally competent services to be un/underserved groups in Ohio.

This project was continued from the previous 5-Year plan because of its effectiveness to promote interagency collaboration & coordination as required by the DD Act regarding outreach efforts.

Implementation activities:

The grantee will determine activities; however, specific activities will include but not be limited to:

1. Continue to increase awareness concerning disability issues and services available but also how to navigate the system as well as include messages of outreach to un/underserved populations.
2. Promote E-diversity's awareness of the importance of cultural competency issues as a key component to communicate to other state agencies to knock down barriers to services available to un/underserved populations.
3. Ensure E-diversity continue to explore various strategies of outreach to include targeted groups for funding opportunities for grants as well as to share stories of advocates who have assisted people with disabilities in their effort to be independent and create a better quality of life.

Activities undertaken were:



All met

Partially met

Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:



All met



Partially met

Not met

Annual Progress Report:

The e-diversity newsletter, a bi-monthly publication proposes to promote greater awareness among elected officials and the general public through government agencies, and private sector organization leaders, concerning disability issues and cultural competency practices and services. This is a continued grant from the previous five year plan that has also exceeded the Outreach efforts it started.

Indicated below are a few brief summaries of articles from October 2013 – August 2014 editions of the newsletter. (These newsletter can be found on the Ohio DD Council website at www.ddc.ohio.gov)

October 2013 – A Blueprint for Governors: Five Areas for State Action to Advance Employment Outcomes. The five areas highlighted were: 1) Making disability employment part of the state workforce development strategy, 2) Finding and supporting businesses in their efforts to employ

people with disabilities, 3) Being a model employer by increasing the number of people with disabilities working in state government, 4) Preparing youth with disabilities for careers that use their full potential, providing employers with a pipeline of skilled workers and 5) Making the best use of limited resources to advance employment opportunities for people with disabilities.

December 2013 - What is Cultural Awareness Anyway? How do we Build It? The article explains that Cultural Awareness is the foundation of communication and it involves the ability of standing back from oneself and becoming aware of their cultural values, beliefs and perceptions.

February 2014 – Because February is Black History Month, e-Diversity recognized U.S. Congresswoman Joyce Beatty who was elected to Congress to Ohio’s 3rd congressional district. This edition also recognized Sickle Cell as a developmental disability.

April 2014 - Olmstead: Community Integration for everyone. This article highlighted the 15th Anniversary of the Supreme Court’s 1999 decision in Olmstead v. L.C., which requires states to ensure that people with disabilities receive services in the most integrated setting appropriate to their needs under the Americans with Disabilities Act.

June 2014 -The Role of Diversity in Ohio Health Workforce. This article discusses Ohio’s health workforce and how it plays a key role in ensuring that Ohioans have access to high quality health services that are appropriate, comprehensive and integrated.

August 2014 –What you Should Know about Section 503. This article highlighted specifics regarding this updated section. It indicated that Section 503 requires that federal contractors and subcontractors—companies doing business with the federal government—take affirmative action to recruit, employ, train and promote qualified individuals with disabilities.

Readership of this newsletter has increased from 4,000 to 8,000.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 0

SA02 People trained in leadership, self-advocacy, and self-determination: 0

SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions: 0

SA06a Other self-advocacy measure: 0

SA06b Other self-advocacy measure: 0

SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	8,668
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 4.5:

Triple Jeopardy Statewide Network - To develop and implement a statewide Triple Jeopardy Network (African American Women with Disabilities). To establish resources, to have a voice in advocacy and to engage in activities throughout Ohio.

This project is an expansion from the previous 5-Year plan’s Triple Jeopardy Initiative project. Due to its success, it became a joint venture with the third leadership goal that together will focus on making this effort known statewide.

Implementation activities:

The grantee will determine activities; however, specific activities will include but not limited to:

1. Provide a vehicle to share information and resources, and establish a collective voice to raise awareness and address concerns as well as develop leadership.
2. Determine activities In establishing a statewide network it would meet the DD Act’s requirement of council’s to support and expand cross disability and culturally diverse leadership coalitions.
3. Because this is a collaboration between the Outreach sub committee and Leadership Development Committee the grantee will determine activities so the Triple Jeopardy Network will participate and/or inform the Leadership Committee concerning issues that would influence any self advocacy groups such as (people first, self determination, and others) on issues that affect all people with disabilities.

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were:

All met

Partially met

Not met

Annual Progress Report:

This project is an expansion from the previous five year plan's Triple Jeopardy Initiative project. Due to its success, it became a joint venture with the third leadership goal that together will focus on making this effort known statewide, if not nationally.

The key component to the communication sustainability of the Triple Jeopardy project lie in the accessible technological vehicle the women participants use to continue to share information and establish a platform for advocacy statewide. Empowering women and advocating against Health disparities.

Cassandra Archie, grantee, previously determined there are barriers of the use of technology in order to communicate effectively with the individuals involved with the project. Ms. Archie met with the Assistive Technology Committee at the December 2013 Council meeting and they provided her with several effective ideas.

Ms. Archie embarked upon another opportunity for the project to collaborate with Central State University and Ohio State University in order to pilot a mechanism of shared learning driving improved outcomes for Triple Jeopardy participants in a Health Empowerment Technology Project.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	26
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0

SC06a Other systems change measure: 0
 SC06b Other systems change measure: 0
 SC06c Other systems change measure: 0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$0

Objective 4.6:

Public Awareness, Products & Activities - To change and influence both perceptions and attitudes toward people with developmental disabilities and their families and highlight Council's image as a premier advocacy organization through products & activities throughout the state.

This project was continued from the previous 5-Year plan as required by the DD Act regarding public awareness efforts.

Implementation activities:

These activities will include, but are not limited to, the following:

1. The grantee will prepare, print and disseminate bi-lingual materials, such as brochures, booklets, posters and other products. This includes the annual Executive Summary of State Plan Initiatives and ODDC information tool kit.
2. The grantee will provide assistance and creation of documents/products to Council partners as approved by Council and/or Council public awareness staff.
3. The grantee will work with Council public awareness staff on website translation issues.
4. The grantee will submit relevant materials in an accessible format to Council Webmaster for inclusion on Council's website.
5. The grantee will ensure activities and products will coordinate with Council's current visual identity program (logo, color) and user-friendly style (readable, legible, respectful content).

Activities undertaken were: All met Partially met Not met

Timelines:

January 1, 2012 - December 31, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Public Awareness Grantee has provided several educational brochures that highlighted the

progress of the Ohio DD Council projects. The brochures completed during this PPR period were Reaching Out, Making an Impact in Ohio's Underserved Communities, Guidelines for Working with Your Personal Care Assistant at Meetings, Conferences and Special Events and So...What is Advocacy?

Reaching Out, Making an Impact in Ohio's Underserved Communities highlights Outreach projects such as the Amish and Living Beyond Autism.

Guidelines for Working with Your Personal Care Assistant (PCA) at Meetings, Conferences and Special Events provides information of the needs of a PCA in different settings. This brochure was widely distributed to all the DD Councils nationally, and other local DD entities. Many requests are received regularly of additional copies.

So...What is Advocacy is a brochure that was created by self-advocates. The Public Awareness grantee reproduced the document, keeping all the original language as stated and made it more presentable for wide distribution. Advocacy United, the self-advocate Committee distributed the final product to self-advocate groups and other DD entities.

Additional materials are in process, e.g. Sexual Harassment materials, Community Employment and Self-Advocate Meeting Costs.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	4,583
SC06a Other systems change measure:	0

SC06b Other systems change measure: 0

SC06c Other systems change measure: 0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$0

Section III: Progress Report - Goals and Objectives

Goal 5: Public Policy

Council will support & conduct activities to provide information to policy-makers by supporting & conducting studies and analyses, gathering info, and developing and disseminating model policies & procedures, approaches, strategies, findings, conclusions & recommendations to increase the ability of policymakers to offer opportunities and to enhance or adapt generic services to meet the needs of or provide specialized services to individuals with developmental disabilities & their families.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance	planned	addressed
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach		
Training	planned	used
Technical Assistance		
Supporting and Educating Communities	planned	used
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs	planned	
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	used
Informing Policymakers	planned	used
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)		
State DD Agency		

Other Collaborators Planned:

Other Collaborators Actual:

Objective 5.1:

Data and Policy Research Grants - The goal is to provide Council, advocates and

policymakers with clear and concise data and findings related to needed systems change and capacity building in Ohio by conducting research studies and analyses. Each completed study and/or brief will provide comparative analyses of Ohio and other states' services and supports, identify outcomes associated with new or different models of services and/or supports, and analyze impacts.

This is a new project.

Implementation activities:

1. At the direction of Council, the grantee will conduct qualitative, quantitative and comparative analyses of local, state and national services and supports for people with developmental disabilities on issues related to, but not limited to, employment, housing, waivers, transportation, education, higher education, health and community supports.
2. The grantee will collect and aggregate data and publish their findings into clear and concise reports, studies and/or briefs.
3. The reports, studies and/or briefs created through this objective will provide support to the other Public Policy Objectives of Council (SMART & Legislative Advocacy Day Coordinator Grant).

Activities undertaken were:

All met Partially met Not met

Timelines:

January, 2012 - December, 2016

Timelines established were:

All met Partially met Not met

Annual Progress Report:

The Data and Policy Research Grant successfully completed two studies in 2014. The first study, titled, "What Are We Waiting For? Waiver Supported Services Needed By Individuals and their Caregivers," revealed that Ohio had 41,260 individuals waiting for a Home and Community Based Service Waiver in 2013.

The study evaluated the current and future needs of individuals who have been placed on a waiting list for Home and Community Based Service Waivers. Based on the findings of the study, approximately 22,000 of the 41,260 people on the waiting list have current needs that could be met with waiver services. Additionally, the study found the average (median) wait time for a waiver is 6.4 years. When looking at individuals who are currently residing in an institutional setting, the average waiting time for those individuals was found to be 13.7 years.

Findings from the study are being used by advocates across the state to advocate for a statewide plan to address the waiting list. The state protection and advocacy agency is also using data from the study to push the state to provide more community options to individuals residing in Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities.

The project also completed a study that examined Individual Family Support Plans (IFSPs). The study resulted in the development of the Outcomes Assessment Tool that is designed to improve how early intervention services are delivered and measured. The Outcomes Assessment Tool is now being sought by other states to improve their early intervention services.

This project is also close to completing another study, which will be released in 2015. Activities this year included stakeholder interviews and independent surveys of homebuyers, homeowners, and developers, realtors and builders to determine the market value of homes with accessible features. This study will be helpful to advocates who have been pursuing policy changes that improve Visitability in single family homes in Ohio.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 5.2:

Legislative Advocacy Day Coordinator - The goal is to get people with developmental disabilities, their family members and friends and others to be active in systems advocacy through a single, coordinated advocacy day at the Ohio Statehouse.

This project was continued from the previous 5-Year plan because of its effectiveness in getting advocates active in advocacy and improved their communications with policymakers.

Implementation activities:

1. Recruit people with developmental disabilities, their family members, friends and others to participate in a single-day event at the state capital.
2. Distribute available materials to participants, including materials developed by Council (Data and Policy Research) to help educate policymakers about public policy issues.
3. Coordinate legislative visits that maximize advocates\'s impact on public policy by obtaining participants from each legislative district and provides the most efficient use of advocates\' and policymakers\' time.
4. Obtain media coverage of the Legislative Advocacy Day that provides members of the general public with information about public policy issues that will improve the service delivery and system capacity for people with disabilities.

Activities undertaken were: All met Partially met Not met

Timelines:

January, 2012 - December, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

The 2014 DD Awareness and Advocacy Day event was held on Tuesday, March 4, 2014 at the Ohio Statehouse. The event was attended by 356 individuals with disabilities, family members, and professionals. The event included a 60 minute program that featured a panel of speakers that covered a variety of issues. All speakers, with the exception of the director of the Ohio Department of Developmental Disabilities, were individuals with disabilities. Following the event, participants were able to meet directly with their state representative, state senator, or their staff.

Out of the 356 attendees to the event, 197 individuals met with their legislators to discuss a variety of legislative issues, including House Bill 265 (Accessible Parking Signs), House Bill 84 (Livable Homes Tax Credit), and requests for an increase in the Medicaid Asset Limit from \$1,500 to \$2,000. Out of 99 members of the Ohio House of Representatives, 53 state representatives held meetings with advocates. Out of the 33 members of the Ohio Senate, 30 state senators held meetings with advocates.

Compared to the previous year, advocates increased the number of meetings with their state representatives by 61 percent and by 88 percent for meetings with their state senators.

Active involvement in advocacy by individuals with disabilities, their family members and professionals increased by 80 percent over the previous year. This project undertook outreach efforts to include more participants from rural Appalachia Ohio. Historically, participation in legislative advocacy from this area of the state has not kept pace with other parts of Ohio. In 2014, the project was able to gain participation in the event from 5 new counties that are designated Appalachian counties in Ohio.

Following the DD Awareness and Advocacy Day event in 2014, one of the advocacy issues has been mentioned publicly by the Director of Medicaid in Ohio. The Medicaid Asset Limit in Ohio is expected to be increased in the next state budget. Advocates will be provided with more information about this issue to eliminate the gap between asset limits for Medicaid and Supplemental Security Income.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	88
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

Objective 5.3:

The Strategic Messaging and Advocacy Resource Training (SMART) Grant will improve the coordination of public policy and advocacy activities of Council through strategic planning, collaboration and communication. Systems change and capacity building activities that need advocacy will be identified and integrated into policy messages, training and public awareness campaigns that promote improved outcomes in their issue area.

This project replaces the DD Council Centers for Public Policy.

Implementation activities:

1. Provide advocacy training to organizations that support the mission or a specific public policy initiative of Council . State and local agencies serving people with DD and their families, non-profit organizations or associations dedicated to promoting disability issues in Ohio and advocacy groups established to support individuals with disabilities and their families.
2. Develop advocacy strategies and/or campaigns for Council by writing talking points for advocates, press releases, sample white papers or media messages related to the Data and Policy Research grant.
3. Support the Legislative Advocacy Day by helping to create an agenda or policy message that will be included in the event.
4. Create a mechanism by which the grantee can monitor or track active involvement of participants.
5. Provide support to advocates who wish to participate in trainings and active advocacy.

Activities undertaken were: All met Partially met Not met

Timelines:

January, 2012 - December, 2016

Timelines established were: All met Partially met Not met

Annual Progress Report:

In 2014, the Strategic Messaging and Advocacy Resource Training Grant has assisted the Ohio DD Council in developing training and promotional materials around the issue of a statewide effort to address the waiting list. Known as the Ten Percent Solution, this campaign now has a website, radio spot, and talking points about the need for Ohio to begin addressing the waiting list in a responsible manner.

The SMART Grant has designed and created the website which hosts additional material for

individuals to use in their efforts to talk to policymakers about the need to do something about the waiting list. The project has also spent the better part of 2014 traveling the state of Ohio providing training on the issue as well as basic legislative advocacy training and media relations training for advocates. In November of 2014, the project also began running a 30 second Public Service Announcement in southwest Ohio to inform the general public about the waiting list and the proposal to begin addressing it. The SMART Grant is also working to gain editorial board attention to the issue, on behalf of the DD Council.

This project has traveled to Mount Vernon, Cleveland, Cincinnati and a training is pending for Toledo.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	340
SA03 People trained in systems advocacy:	18

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	18
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	132
SC05 Members of the general public reached:	34,000
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Section IV: Satisfaction with Council Supported or Conducted Activities

Individual Survey Responses:

Number of responses:	52
Respect (%):	Yes 100.00% No 0.00%
Choice (%):	Yes 100.00% No 0.00%
Community (%):	Yes 100.00% No 0.00%
Satisfaction (%):	88.00% Strongly Agree 12.00% Agree 0.00% Disagree 0.00% Strongly Disagree
Better life (%):	90.00% Strongly Agree 10.00% Agree 0.00% Disagree 0.00% Strongly Disagree
Rights (%):	Yes 100.00% No 0.00%
Safe (%):	Yes 95.00% No 5.00%

Individual Comments:

Comments:

1. I think they are doing better for everyone. I have held two officer positions since I've gotten in People's First.
2. Help advocates get more grants.
3. I like the Athens on Demand Transit the drivers are nice and well mannered and on time to pick me up where I need to go and back home.
4. She always explains medications and works with us-not telling us what to do. She is very flexible and accommodating. Very interactive and she works with us.

Stakeholder Survey Responses:

Number of responses:	55
Choices & Control (%):	24.00% Strongly Agree 51.00% Agree 2.00% Agree Somewhat 0.00% Disagree Somewhat 2.00% Disagree 0.00% Strongly Disagree
Participation (%):	29.00% Strongly Agree 49.00% Agree 11.00% Agree Somewhat 7.00% Disagree Somewhat 2.00% Disagree 2.00% Strongly Disagree
Satisfaction (%):	38.00% Strongly Agree 40.00% Agree 15.00% Agree Somewhat 5.00% Disagree Somewhat 0.00% Disagree 2.00% Strongly Disagree

Stakeholder Comments:

1. The class has been helpful to assist individuals with a disability.
2. Learning more about subjects that pertain to my situation or future situation.
3. The quality and quantity of professional development activities related to the understanding and implementation of EIEBP has been extremely satisfying for me professionally and highly beneficial to the children and families in Lawrence County.
4. Individuals with disabilities have their rights explained to them on an ongoing basis, but to be a contributing part of society one needs to understand they have responsibilities as well, but those are not discussed. If the goal is for individuals to be self-determined then they need to know their responsibilities as well.

Section V: Measures of Collaboration

Critical issues/barriers affecting individuals with developmental disabilities and their families that the collaboration has jointly identified:

1. Strategic Leadership Group
2. Waiting Lists - 10 Percent Solution

Section V: Measures of Collaboration

Issue 1: Strategic Leadership Group

Description of collaborative issue/barrier or expected outcome:

The strategic leadership group was developed to identify trends in the developmental disabilities service delivery system and to contemplate ways to improve the system such that people with developmental disabilities are served in the manner in which they wish to be served. The group consisted of stakeholders from 14 different organizations and agencies, including the Ohio Developmental Disabilities Council.

Life Areas:

- | | | | |
|---|---|--|---|
| <input checked="" type="checkbox"/> Self-Determination | <input checked="" type="checkbox"/> Health | <input checked="" type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input checked="" type="checkbox"/> Employment | <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input checked="" type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input checked="" type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

Council member Neil Castilow and Council Executive Director Carolyn Knight both participated as voting and active members of the group. Carolyn Knight was also invited to present to the Strategic Leadership Group (SLG) the findings of Council's Waiting List Study. The data that was provided helped the SLG to identify a benchmark to increase the number of available Home and Community Based Service Waivers.

Problems encountered as a result of collaboration:

During open forums to discuss benchmarks, some families expressed serious concerns that sheltered workshops would be completely eliminated as an option for their child. The issue of community employment has been embraced by many, however, given the tone and tenor of the discussions, it became clear that many families do not believe their child could benefit from community employment and are very concerned that this option will be lost.

Unexpected benefits:

The SLG issued their benchmark plan in December of 2014 and it includes many recommendations for improved consumer-directed supports and services, proposes to increase the number of available HCBS waivers by 1,200 per year and to increase the number of new waiver enrollments that are planned instead of emergencies to 90 percent, offer training and support for person-centered planning, increase the availability and participation in host homes (adult foster care) for individuals receiving waiver services, increase the number of people employed to 50 percent of adults served by the DD system, increase the wage of direct support professionals to 200 percent of the federal poverty level, reduce the number of Intermediate Care Facility beds by 50 percent to 2,800, and develop a comprehensive waiver for people with developmental disabilities.

Issue 2: Waiting Lists - 10 Percent Solution

Description of collaborative issue/barrier or expected outcome:

Council completed its one-year study of the Waiting List in Ohio. The findings revealed that out of more than 42,000 people on the waiting list, approximately, 22,000 were in need of services immediately. The waiting list study also clarified how long an individual has been waiting and what services they are in need of most. One other key item of information gathered from the study included how many individuals who are on the waiting list expect to lose access to their primary caregiver each year over the next five years (approximately 1,000 per year) due to aging or other issues.

With the findings of the study, the Council has begun educating county boards of developmental disabilities, advocates, family members, and agencies and organizations dedicated to serving individuals with developmental disabilities. Through one Council grant (SMART Grant), the Council and others have come together to advocate for a statewide solution to address the waiting list issue. The 10 Percent Solution offers one avenue for the state to take to begin reducing the number of people on the waiting list over the next biennium.

Council and its grantee have begun to collaborate with other advocacy organizations (People First of Ohio, Ohio Olmstead Task Force) to educate Ohioans about the solution and how to accomplish it in the next operating budget (due to be introduced in February of 2015). If successful, the state will appropriate approximately \$32 million in General Revenue Funds to create 2,200 Self Empowered Life Funding waivers to begin reducing the waiting list in Ohio.

Life Areas:

- | | | | |
|---|--|--|---|
| <input checked="" type="checkbox"/> Self-Determination | <input checked="" type="checkbox"/> Health | <input checked="" type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Employment | <input type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input checked="" type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

Council has served as a resource to advocacy organizations and individuals with developmental disabilities and families on how to advocate for themselves and how best to educate public policy makers. In coordination with Council's SMART Grant (Strategic Messaging and Advocacy Resource Training), Council has begun attending meetings of other advocacy organizations to obtain endorsements of the 10 Percent Solution. The SMART Grant has also been providing trainings at the local level across the state of Ohio about the waiting list issue and what efforts are underway to address the waiting list.

In the coming year, Council will continue to educate the general public and policymakers about the shortage of available resources for Home and Community Based Services Waivers and possible solutions to reduce the waiting list, including the 10 Percent Solution.

Problems encountered as a result of collaboration:

No problems have been identified at this time.

Unexpected benefits:

The state agency responsible for services and supports to individuals with developmental disabilities has been open to discussing the 10 Percent Solution and also included Council as a presenter at one of the meetings of the Strategic Leadership Group. The study and subsequent campaign has provided Council with a specific direction in terms of advocacy.

Section VI: Dissemination

The availability of the Program Performance Report (in accessible formats including on compact diskette) will be announced on Council's website at www.ddc.ohio.gov and on our DD Council Facebook page at <https://www.facebook.com/ohioddcouncil>. Over 150,000 unique visitors access ODDC's website and approximately 700 access the Network Facebook page. Copies will be sent to all our council members and grantees upon request.